

APPROPRIATION (2003/2004) ACT, 2003

No. 3



of 2003

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2004.

Date of Assent: 1st April, 2003

Date of commencement: 1st April, 2003

ENACTED by the Parliament of Botswana.

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| <p>1. This Act may be cited as the Appropriation (2003/2004) Act, 2003.</p> | Short title |
| <p>2. The Minister of Finance and Development Planning may issue a warrant for the payment, from the Consolidated Fund for the year ending 31st March, 2004, of the sum of P20,890,217,400 (twenty billion, eight hundred and ninety million, two hundred and seventeen thousand, four hundred Pula).</p> | Expenditure from Consolidated Fund |
| <p>3. The sum authorised by section 2 is appropriated to, and shall be applied for, the purposes of the Heads of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.</p> | Appropriation of sum authorised by section 2 |
| <p>4. The Minister of Finance and Development Planning may issue a warrant for the payment, from the Development Fund for the year ending 31st March, 2004, of the sum of P4,431,287,000 (four billion, four hundred and thirty one million, two hundred and eighty seven thousand Pula).</p> | Expenditure from Development Fund |
| <p>5. The sum authorised by section 4 is appropriated to, and shall be applied to meet, the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2004.</p> | Appropriation of sum authorised by section 4 |

SCHEDULE (*section 3*)

APPROPRIATION FROM CONSOLIDATED FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount in Pula</i>
10	Parliament	29,278,480
20	State President	1,656,901,560
30	Ministry of Finance and Development Planning	694,446,870
40	Ministry of Labour and Home Affairs	354,181,580
50	Ministry of Agriculture	555,417,830
60	Ministry of Education	3,785,635,980
70	Ministry of Trade and Industry	85,694,690
80	Ministry of Local Government	2,290,444,590
90	Ministry of Works and Transport	817,078,820
100	Ministry of Minerals, Energy and Water Resources	470,473,350
110	Ministry of Health	900,399,610
120	Administration of Justice	48,473,030
130	Attorney - General's Chambers	29,438,800
140	Auditor General	14,472,670
150	Ministry of Foreign Affairs and International Co-operation	178,524,270
160	Independent Electoral Commission	30,043,380
170	Office of the Ombudsman	4,727,010
180	Ministry of Lands and Housing	188,929,710
190	Ministry of Communications, Science and Technology	331,695,140
200	Ministry of Environment, Wildlife and Tourism	193,960,030
240	Appropriations from Revenue	8,230,000,000
TOTAL		<hr/> 20,890,217,400 <hr/>

PASSED by the National Assembly this 19th day of March, 2003.

C.T. MOMPEI,
Clerk of the National Assembly.